

SCHOOL BUDGET SUMMARY

INITIAL BUDGET 2026-2027

Weighted Number

Date: May 6, 2026

May 6 2026

112

SAINTE-ADÈLE ELEMENTARY SCHOOL

School No. 171

REVENUE	GL Account	Budget
Allocation from School Board Parameters	XXXXX-915	17,344.00
Noon-Hour Supervision	23230-984	18,360.00
Consumables 12010 / 13010	XXXXX-989	2,925.00
Workbooks 12010 / 13010 / 21200	XXXXX-981	2,395.00
Agendas	23220-982	525.00
Others	XXXXX-XXX	
Others	XXXXX-XXX	
TOTAL REVENUE (MUST BALANCE WITH EXPENSES)		41,549.00

EXPENSES	GL Account	Budget
Kindergarten Education	11XXX	200.00
Elementary / Secondary Education	12XXX / 13XXX	4,695.00
Special Education	15XXX	-
Telephone, Cell, Messenger, Postage	21400	4,970.00
School Administration / Printing - Photocopying	21130 / 21200	5,479.00
Multi-Media, Library, Computers	22XXX	1,200.00
Agendas	23220-497	525.00
NoonHour Supervision	23230	18,360.00
First Aid Supplies	23310	500.00
Subject Animation (High Schools only)	25861	-
Building Services / Maintenance	6XXXX	2,886.00
Capital MAO	7-68800-XXX	1,900.00
Governing Board	51130-809	834.00
TOTAL OF EXPENSES		41,549.00

Difference between Revenues and Expenses must be \$0.00

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Principal's Signature

May 6 2026

Date

SIR WILFRID LAURIER SCHOOL BOARD
SCHOOL BUDGET 2026-2027
Usually has a budget
SAINTE-ADELE ELEMENTARY SCHOOL
Sch: 171

DESCRIPTION	EXP	BUDGET
11200 KINDERGARTEN	FUND 3	
GROSS SALARY		
TEACHER RELEASE	185	-
COURSE MATERIALS	402	200.00
RESALE EXPENSE	498	
AWARDS / PRIZES	801	
SUB-TOTAL 200.00 11200		
	11XXX	200.00
12010 / 13010 OPERATING ACCOUNTS / MATERIALS AND SUPPLIES	FUND 3	
GROSS SALARY		
TEACHER RELEASE	185	-
WORKSHOPS / CONFERENCES	312	
RESERVE FOR UNCOLLECTED FEES	401	750.00
COURSE MATERIALS	402	800.00
WORKBOOKS FROM FEES	405	2,395.00
TEXTBOOKS	406	
ACTIVITY SUPPLIES	415	
RESALE	498	
OUTSIDE ACTIVITY FEE (Course related)	504	
AWARDS / PRIZES	801	250.00
SUB-TOTAL 4,195.00 12010 / 13010		
12100 / 13240 PHYSICAL EDUCATION MATERIALS AND SUPPLIES	FUND 3	
COURSE MATERIAL AND SUPPLIES	402	
RESALE	498	
EQUIPMENT 697 under \$1000 797 OVER \$1000 (other than Computers)	697	500.00
AWARDS / PRIZES	801	
SUB-TOTAL 500.00 12100 / 13240		
	12XXX / 13XXX	4,695.00
15XXX SPECIAL EDUCATION	FUND 3	
GROSS SALARY		
TEACHER RELEASE	185	-
COURSE MATERIALS	402	
WORKBOOKS	405	
ACTIVITIES SUPPLIES	415	
RESALE EXPENSE	498	
AWARDS / PRIZES	801	
SUB-TOTAL - 15XXX		
	15XXX	-
21110 ADMINISTRATION	FUND 3	
GROSS SALARY		
OVERLOAD SECRETERIAL	152	-
MILEAGE AND TRAVEL EXPENSES	302	125.00
WORKSHOPS / CONFERENCES	312	
PROFESSIONAL LIBRARY	407	
STATIONERY AND SUPPLIES	428	354.00
OUTSIDE CONTRACTS - FEES/MEMBERSHIP	506	
BUS PASSES / TAXIS	531	
OUTSIDE PRINTING (LETTERHED)	594	
COMPUTER PURCHASES	621	

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DESCRIPTION	EXP	BUDGET
EQUIPMENT 697 under \$1000 797 OVER \$1000 (other than Computers)	697	
AWARDS / PRIZES	801	250.00
21110 ADMINISTRATION (CONT'D)	FUND 3	
GRADUATION	803	100.00
PUBLICITY & RECEPTION	811	150.00
DONATIONS	813	
SUB-TOTAL	979.00	21120 / 21130
21200 PAPER & PHOTOCOPYING	FUND 3	
PAPER	416	2,000.00
PHOTOCOPYING - PER COPY	590	1,000.00
PHOTOCOPYING SERVICES	595	1,500.00
EQUIPMENT 697 under \$1000 797 OVER \$1000 (other than Computers)	697 / 797	
INTERNAL GENERAL PRINTING	890	
WORKBOOKS INTERNAL PRINTING	891	
SUB-TOTAL	4,500.00	21200
	21XXX	5,479.00
22110 LIBRARY	FUND 3	
KILOMETRAGE	302	
MAGAZINES & PERIODICALS	404	200.00
LIBRARY BOOKS	407	
STATIONERY AND SUPPLIES	428	250.00
CONTRIBUTION TO LIBRARY GRANT	895	500.00
SUB-TOTAL	950.00	22110
22121 AUDIO-VISUAL	FUND 3	
OUTSIDE CONTRACTS - FEES/MEMBERSHIP	506	250.00
INSTALLATION SMARTBOARDS, ETC A.V.	567	
EQUIPMENT 670 under \$1000 770 OVER \$1000 A.V.	670 / 770	
SUB-TOTAL	250.00	22121
22231 COMPUTERS	FUND 3	
COMPUTER SUPPLIES	413	
SOFTWARE	414	
SERVICE CONTRACTS	502	
EQUIPMENT MAINTENANCE/REPAIR	517	
COMPUTER HARDWARE	621 / 721	
SUB-TOTAL	-	22231
	22XXX	1,200.00
25861 High Schools Only	FUND 3	
	GROSS SALARY	
DEPARTMENT HEAD	-	131
	25861	-
23220	FUND 3	
AGENDAS RESALE EXPENSES	497	525.00
	23220	525.00
23230 NOON HOUR SUPERVISION	FUND 3	
	GROSS SALARY	
SUPERVISOR	18,360.00	162
WORKSHOPS / CONFERENCES		312
MATERIALS		415
	23230	18,360.00

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DESCRIPTION	EXP	BUDGET
23310 FIRST AID & HEALTH PRODUCTS	FUND 3	
HEALTH PRODUCTS	432	500.00
SUB-TOTAL 500.00 23310		
23XXX excluding supervision & agendas		500.00
51130 GOVERNING BOARD	FUND 3	
CONTRIBUTION GOVERNING BOARDS	809	834.00
51130-809		834.00
21400 TELEPHONE AND MESSENGER	FUND 3	
TELEPHONE SERVICE	520	4,000.00
LONG DISTANCE	521	
POSTAGE AND MESSENGER	536	120.00
EMERGENCY COMMUNICATION EQUIPMENT	492	
EMERGENCY COMMUNICATION MTHLY PAYMENTS	592	850.00
21400		4,970.00
61100/61200 FURNITURE	FUND 3	
FURNITURE 610 under \$1000 710 OVER \$1000	610 / 710	
SUB-TOTAL - 61100 / 61200		
62100 BUILDINGS	FUND 3	
MINOR REPAIRS AND MAINTENANCE	567	140.00
SUB-TOTAL 140.00 62100		
62200 GROUNDS	FUND 3	
GROUNDS	566	1,300.00
SUB-TOTAL 1,300.00 62200		
SUB-TOTAL 1,440.00 62xxx		
63000 MAINTENANCE	FUND 3	
DECENTRALIZED MAINTENANCE OVERLOAD	171	-
DECENTRALIZED MAINTENANCE OVERTIME	175	-
JANITORIAL SUPPLIES	460	1,446.00
SUB-TOTAL 1,446.00 63000		
6XXXX		2,886.00
68800 SCHOOL CAPITAL	FUND 7	
BUILDING IMPROVEMENT FROM \$7.00 PER CHILD	567	
EQUIPMENT 697 under \$1000 797 OVER \$1000	797	1,900.00
68800-XXX		1,900.00
TOTAL BY DEPARTMENTS		41,549.00
TOTAL BY SCHOOL		41,549.00

**RESOLUTION FOR THE ADOPTION OF THE SCHOOL BUDGET
BY
THE GOVERNING BOARD**

WHEREAS, in accordance with Section 95 of the Education Act, the governing board is responsible for adopting the school's annual budget as proposed by the principal;

WHEREAS, in accordance with Section 96.24 of the Education Act, the school budget must maintain a balance between expenditures, on the one hand, and the financial resources allocated to the school by the school board and the school's own revenues, on the other;

Amanda Reynolds MOVED THAT, in accordance with the 2026-2027 Budget Parameters, the governing board of Sainte-Adèle Elementary School, adopt the school budget for the 2026-2027 school year, as presented by the school Principal, which forecasts revenues of \$ 41549.00 and expenditures of \$ 41549.00;

AND THAT the budget be submitted to the Sir Wilfrid Laurier School Board for final approval.

Signature : _____



Date: _____

June 16th 2026.

GB 0616 2026-60